APP	NDIX 1 - PEOPLE	CATEGORY PROCUREMENT PLAN									K	œy:		Pre-Pro	ocurem	ent		Issu	ıe Date	•		Evalua	ation		Sta	ndstill			Award	Date							
Note	: proiects with no tim	eline are ongoing open application proce	sses. Proiects v	vith	no co	ntra	ct va	lue a	ire at	t an c	earlv	staa	e and	scop	e/red	auirei	men	ts not	t sufi	ficier	ntlv d	lefin	ed to	est	mat	e vali	ue										
		Project Title	Whole-life Value																																		
				oct 18	lov 18 Dec 18	an 19 eb 19	Aar 19	/lay 19	un 19 ul 19	vug 19	oct 19	lov 19	an 20 eb 20	//ar 20 /pr 20	/lay 20 un 20	ul 20 \ug 20	ep 20	oct 20 Jov 20	ec 20 an 21	eb 21 Aar 21	pr 21	//ay 21 un 21	ul 21	ep 21	oct 21 Jov 21	ec 21	eb 22	pr 22	May 22 un 22	ul 22	ep 22	Oct 22 Jov 22	Sec 22	eb 23	Aar 23 Apr 23	Jay 23	un 23 ul 23 \ug 23
2398	Community	Sign Language Interpreting Service	£1,117,500			- I	2 9	. 2 .	3 3	A N			<u> </u>	2 4		7 4	S	0 2		ш			7	5	0 2			2 4	<b>=</b>   ¬	7	, o	0 2			Z Q	2	
2401	Crime and Drugs Partnership	Drug & Alcohol Inpatient Provision	£1,998,675																																	$\Box$	
2380	Housing Related Support	Alarms - Funding for Sheltered Alarms	£3,899,184																																	$\Box$	
2326	Crime and Drugs Partnership	Integrated Domestic Violence and Abuse Support Service	£876,408																																		
2423	Health	Weight Management	£49,000		П																															$\Box$	
3067	Children	DRS and Mediation SEND Contract	£1,230,000																																		
2157	Adult Social Care - Community	Homecare Accreditation	£63,590,000																																		
2436	Health	HIV Home Sampling Kits	£15,000																																		
2339	Health	Asylum Seeker & Refugee Health Service	£50,000																																		
2333	Health	Chlamydia Screening Web-based service	£285,000																																	$\Box$	
2334	Health	C-Card Scheme Co-ordination	£165,000																																	$\Box$	
2324	Children	DN2 Social Impact Bond	£11,000,000		П																																
2394	Health	LCPHS for Pharmacies	£977,835																																	$\Box$	
2388	Health	Health Checks	£309,792																																	$\Box$	
2393	Health	LCPHS for General Practitioners	£609,000																																		
2412	Children	Short Breaks For Disabled Children	£177,900																																		
3106	Health	HIV Testing and Support Service	£308,000																																		
2336	Children	Youth Offending Team Hard to Reach Service	£280,000																																	$\prod$	
3218	Adult Social Care - Accommodation Based	Mental Health Social Impact Bond	£822,509														П																		T		
2343	Adult Social Care - Community	Health & Social Care Directory	£92,750				П																													П	
2354	Adult Social Care - Accommodation Based	Service for citizens on the edge of care	£229,038		П												П																		T		
2341		DV Grant Agreements	£250,446				П																													П	
3226	Adult Social Care - Accommodation Based	CSE Service Development			П																															П	
3227	Housing Related Support	Long term mental health HRS pilot																																			
2375	Children	Appropriate Adults Service	£105,000																																		
3280	Education	Family Learning																																			
3272	Housing Related Support (ILSS)	Independent Living Support Services (Adult Social Care)	£5,988,073														П																				
2113		Criminal Justice Substance Misuse Service	£1,234,157																																		
3246	Adult Social Care - Accommodation Based	Foxton Gardens	£766,341																																		

2428 Adult Social Care -

2344 Adult Social Care -

3121 Adult Social Care -

2151 Sold Services

3161 Children

Accommodation Based

Accommodation Based

Accommodation Based

Winwood Heights Extra Care Scheme

Respite for People with Learning Disabilities

Service Larkhill Village

Housing First

Adoption, Fostering and Connected persons Assessment

Emergency Residential Placements and Complex Residential

£3,822,000

£600,000

£4,911,125

£330,000

APPI	ENDIX 1 - PEOPLE	CATEGORY PROCUREMENT PLAN									Key	<b>/</b> :	P	Pre-Pro	ocurem	ent		Issı	ue Dat	е		Eva	luatio	n		Star	dstill			Awa	rd Da	te							
Note	: projects with no tim	neline are ongoing open application proce	sses. Projects v	with i	no co	ntrac	t val	ue ai	re at	an e	arly s	tage	and	scop	e/req	juire	men	ts no	t suj	ficie	ntly	def	ined	to e	stin	nate	valu	ле											
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3070	Children	Childrens Mentoring Services		0		지대	2 4	2 2	3 3	<b>V</b> Ω	0 2	<u> </u>		2 4	2 3	<u> </u>	Ĭ,	0 2		Œ.	2 4	2	<u> </u>	∢	<u>λ</u> Ο	2	2 4	Ľ.	2 4	2 :	3 3	Α (	ις O	2 0	ם א	ŭ 2	2 4	2	<u> </u>
2430	Children	Support Fund Framework			П	П																																	
2431	Education	School Swimming Provision	£91,740																																				
2363	Crime and Drugs Partnership	Pharmacy Services Database	£12,500						П																														
2416	Community	Adult Advocacy Service - County led	£1,164,114																																				
2396	Crime and Drugs Partnership	Shared Care Alcohol Interventions (IBA)	£140,000																																			П	
2337	Adult Social Care - Accommodation Based	Care Support and Enablement Call-Off - Benedict Court	£280,956																																				
3107	Adult Social Care - Accommodation Based	Albany House	£364,050																																				
2367	Crime and Drugs Partnership	Pharmacy Supplies	£300,000																																				
2365	Crime and Drugs Partnership	Pharmacy Needle Exchange	£75,000																																				
2347	Crime and Drugs Partnership	Domestic Homicide Review Independent Chair & Author	£10,000																																				
2348	Crime and Drugs Partnership	Hospital Alcohol Liaison (HALT)	£586,800																																				
2418	Adult Social Care - Community	Day and Evening Services	£5,000,000																																				
2433	Adult Social Care - Community	Social care in prisons	£45,000																																				
2376	Adult Social Care - Accommodation Based	Nursing & Residential accreditation	£200,000,000																																				
2421	Carers	Carers Respite Service	£2,100,000																																				
2420	Carers	Carer's Hub (Carers First)	£825,000																																				
2422	Carers	Young Carers	£700,000																																				
3190	Housing Related Support	Mental Health Resettlement (Stephanie Lodge)	£681,000																																				
2362	Housing Related Support	Mental Health Complex Service (the Crescent)	£863,070																																				
2361	Housing Related Support	Mental Health Standard Accommodation Service (All Saints)	£668,619																																				
2424	Housing Related Support	Mental Health Accommodation Based Service - Star Hughenden	£1,258,389																																				
2356	Housing Related Support	Mental Health Forensic Independent Living Support Service	£137,196																																				
2484	Children	Children in Care Services - residential placements block contract	£52,000,000																																				
2359	Housing Related Support (ILSS)	Mental Health Independent Living Support Service	£1,250,997																																				
3168	Children	Befriending and Hosting Service	£320,000																																				

3031 Children

2330 Health

3111 Children

3112 Children

3254 Children

Adult Social Care -

Accommodation Based

2345

Independent visitor

Seagrave Court

IASS

2327 Crime and Drugs Partnership Sexual Violence Services

2346 Adult Social Care - Community Telecare and Telehealth

Integrated Sexual Health Services

Inter Country Adoption Service

Fostering Advice and Mediation Service

£108,000

£19,220,415

£107,110

£25,000

£436,000

£541,008 £3,332,800

	Sub-category	eline are ongoing open application proces	Whole-life Value	1011110	COM					Juge	unus	ιτορεγι	reguir	LIIICI.	10	t Jujj	rererrer	, acjii	I I	CSCIIII		1141							
кет	Sub-category	Project Title	whole-life value																										
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2432	Housing Related Support	Citywide Dispersed Alarms - Older People	£957,000																										
2395	Crime and Drugs Partnership	Pharmacy Supervised Consumption Schemes	£902,452																										
2355	Crime and Drugs Partnership	The Health Shop (Sexual Health and Needle Exchange	£164,523																										
2329	Crima and Druge Bartnership	Services)	£18,304,460											+	+														
2329	Crime and Drugs Partnership	Integrated Substance Misuse Treatment System	110,304,400																										
2426	Crime and Drugs Partnership	Family Support Service	£935,000																										
2338	Housing Related Support	Teenage Parents Accomodation Based Service	£881,790																										
3170	Crime and Drugs Partnership	Domestic Violence supported accommodation	£1,434,582																										
3171	Crime and Drugs Partnership	Domestic Violence Services Supported Accommodation	£1,434,582																										
2349	Crime and Drugs Partnership	Domestic Violence Services Supported Accommodation	£1,402,146																										
2352	Adult Social Care - Accommodation Based	Care at Woodvale, Extra Care Housing	£1,277,000																										
3093	Children	Semi Independent Living Support and Accommodation for 16+																											
2392	Crime and Drugs Partnership	Support for male victims of DV	£441,000																										
3005	Health	Healthwatch	£585,000																										
2404	Community	Financial Vulnerability Advice & Assistance - Citywide	£822,000																										
2478	Community	Financial Vulnerablity - Housing and Housing Debt Advice	£71,173																										
2405	Community	Financial Vulnerability Advice & Assistance - Neighbourhood services	£1,616,495																										
3055	Children	Giving Nottingham Children the Best Start Service	£86,000,000																										
3056	Adult Social Care - Community	Adult Homecare	£101,142,000																										
2351	Crime and Drugs Partnership	Young People's Substance Misuse Service	£320,000																										
3207	Adult Social Care - Community	Homecare Accreditation																											
3208	Adult Social Care - Community	Day and Evening Services Accreditation																											
3214	Adult Social Care - Accommodation Based	Expression of Interest queries re: individual placements for Care Support and Enablement																											